SDG GOAL -10- REDUCED INEQUALITIES WITHIN AND AMONG COUNTRIES

10.4.1.a: Percentage of funds utilized under Border Area Development Programme to Total Budget of the Border Districts for development of areas falling near the Borders

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.4 : Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	10.4.1.a: Percentage of funds Utilized under Border Area Development Programme	Percentage	PD&MD	Annual	87.00	2015-16	58.00	2018-19	PD&MD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of funds utilized under Border Area Development Programme for development of areas falling near the Borders against the funds released and Utilization Due, as per BADP guidelines	Utilization Certificate submitted to GoI during the reference Year under BADP	Utilization Certificate due for submission to GoI during the reference Year	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.